

**CELINA INDEPENDENT SCHOOL DISTRICT
COMMUNITY BASED
FINANCIAL INTEGRITY/BONDING COMMITTEE**

AGENDA

MARCH 28, 2018

I. Introductions - CISD

- Introduce all Committee Members and areas represented

II. Overview – Mr. DeMasters

- What is the purpose of this committee and why is it being created

III. Strategic Plan – Mr. Mathews

- Mission, Motto, Vision, Values
- Plan On A Page

IV. Taxpparency – Mr. DeMasters

- Do you know where your property taxes really go?
- ISD's do not have the option to reduce their tax rates or utilize property value growth for increased costs like other taxing entities
- States obligation to fund public schools – Is it equitable???
- Video of Taxpparency
- Comparison funding over last 3 years from Summary of Finance

V. CISD Financials – Mr. DeMasters

- Revenues & Expenditures (Information is on CISD Website)
- Budget By Object
- Budget By Function & Major Categories

VI. 10 Year Facility Plan – Mr. Hemby

- Purpose – Providing Information for future Bonding Referendums
- Ten year Forecast – What does it look like?
- School organization and facility needs

VII. Future Bonding – Mr. DeMasters

- Current and Future Bonding Capacities
- Impact on Effective Tax Rates
- Potential Bonding Packages

VIII. Q & A

